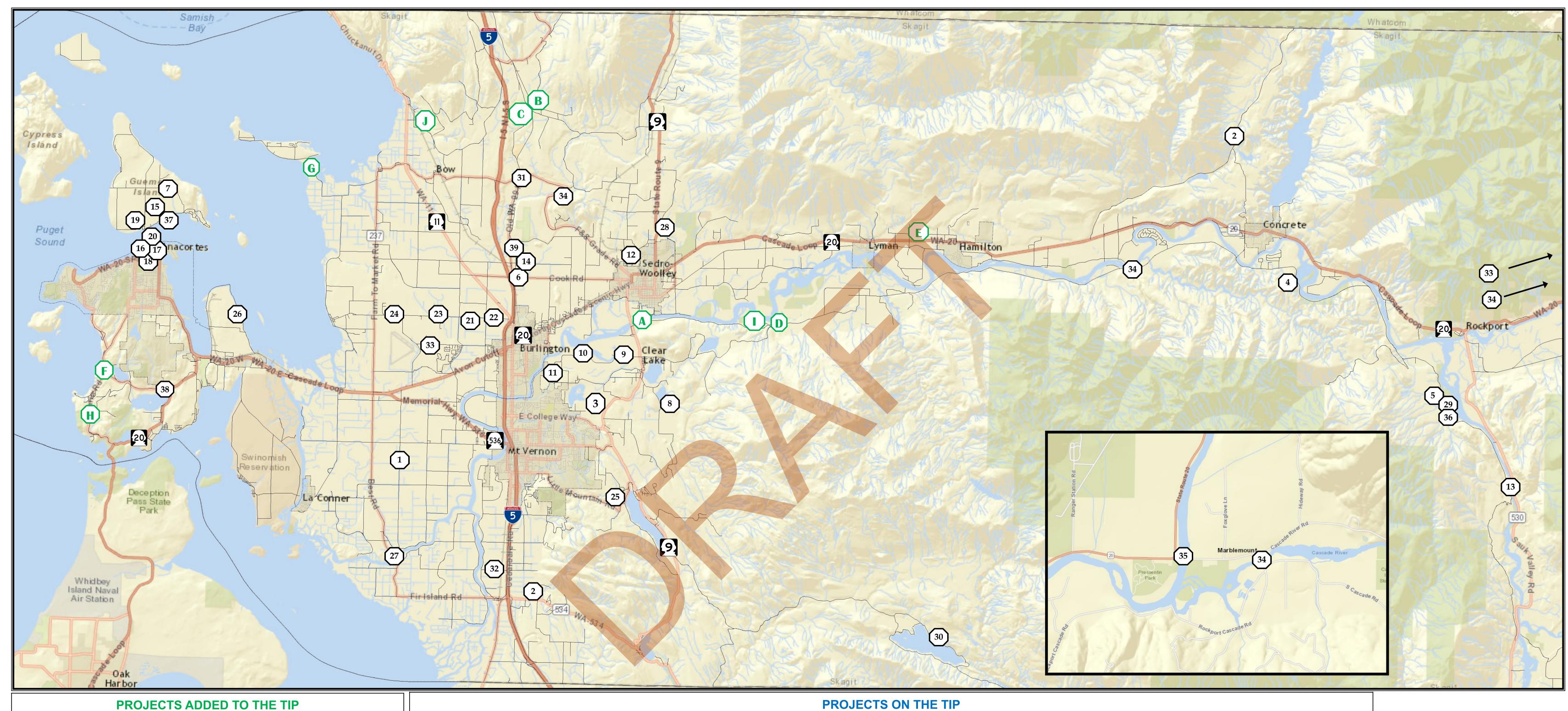
SKAGIT COUNTY 2024 - 2029 SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM



2024-2029 TRANSPORTATION IMPROVEMENT PROGRAM



	PROJECTS ADDED TO THE TIP
MAP I.D.	PROJECT NAME
Α	Abandon Railroad Bridge Removal
В	Butler Creek Culvert Replacement (Old Hwy 99 N)
С	Butler Creek Culvert Replacement (Friday Creek Road)
D	Gilligan Creek Culvert Replacement (South Skagit Hwy)
Е	Hamilton Cemetery Road Culvert Replacement
F	Marine Drive / Rosario Road / Marine Wye Drive (Roundabout)
G	Samish Island Road - Resiliency Study
Н	Sharpe Park to Rosario Beach Park Connector Trail (Parks Project)
1	Stevens Creek Culvert Replacement (South Skagit Hwy)
J	South Blanchard Culvert Replacement (Mitigation Project)

	NON-SITE SPECIFIC PROJECTS
Α	DA Barrier Removal
Α	sphalt Overlay Project (Proposed — Old Hwy 99 N.)
E	mergent Projects
F	ish Barrier Improvement Projects
G	Guemes Island Ferry Operational Costs

MAP I.D. PROJECT NAME MAP I.D. PROJECT NAME Bradshaw Road Rehabilitation **Guemes Ferry Trail** Bulson Road Culvert Replacement Guemes Isl. Anacortes Ferry Parking & Holding Lane Impr. Centennial Trail (Stage 1) - Coltrin Rd to Clear Lake Park Guemes Island Electric Ferry, Shore-Side Facilities & Terminal Guernes Island Ferry Flectric Ticketing System Concrete Sauk Valley Road Bank Stabilization MP 3.7 Concrete Sauk Valley Road Stabilization MP 13.0 Cook Road / I-5 Interchange Vicinity Improvements Edens Road Fonk Road Culvert Replacement

Francis Road Section 1, milepost 5.05 to 5.66

Francis Road Section 3, milepost 2.75 to 3.75

Francis Road Section 4, milepost 1.48 to 2.75

Garden Of Eden Road Culvert Replacement

Government Bridge —Sauk River (Paint)

Green Road Rehabilitation

18	Guemes Island Ferry Electric Ticketing System	32
19	Guemes Island Ferry Parking Lot Improvements	33
20	Guemes Island Ferry Terminals—Cathodic Protection	34
21	Josh Wilson Road Phase 2	35
22	Josh Wilson Road Phase 2A	36
23	Josh Wilson Road Phase 3	37
24	Josh Wilson Road Phase 4	38
25	Little Mountain Road (Drainage & Reconstruction)	39
26	March's Point Road (Stabilization & Repair)	

North Fork Bridge Replacement

North Fruitdale / Kalloch Road Arterial Improvements

MAP I.D.	PROJECT NAME
29	North Osterman Creek Culvert Replacement (Bridge)
30	North Shore Drive (Lake Cavanaugh)
31 32 33	Old Highway 99 North / Bow Hill Road Intersection Improvements Peter Johnson Road - Railroad Grade Crossing Safety Improvements Peterson Road (Urban)
34	Preventative Maintenance Bridge Deck Bundle
35	Skagit River Marblemount Bridge
36	South Osterman Creek Culvert Replacement
37	South Shore Road (Guemes Island)
38	SR 20 / Campbell Lake Road—Roundabout
39	Thomas Creek Bridge (Old Hwy 99 N)



SIX YEAR COMPREHENSIVE TRANSPORTATION PROGRAM

Section RCW 36.81.121 of the Revised Code of Washington (RCW) provides that the legislative authority of each county, after one or more public hearings thereon, shall prepare and adopt a comprehensive transportation program for the ensuing six calendar years prior to the adoption of the budget, and file with the County Road Administration Board and the Secretary of the Washington State Department of Transportation. The Program is necessary to allow counties to obtain state and federal funding. For a project to obtain funding from the state, it must appear in the agency's current program. Since the state also disperses federal highway funds, this requirement applies to federally-funded projects as well.

The Six-Year Transportation Improvement Program lists planned transportation projects for ensuing six years. The program includes proposed road and bridge construction work and other transportation facilities and programs deemed appropriate. Ferry projects and related facilities shall also be included, in addition to new or enhanced bicycle or pedestrian facilities. The program is based upon anticipated revenues versus desirable projects.

There are always more projects than available revenues.

It is also important to note that the adoption of the program does not irreversibly commit Skagit County to construct the projects. A project may be canceled at any time during the course of study or design. The program may at any time be revised by a majority of the Board of County Commissioners, but only after a public hearing.

SUMMARY SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2024 - 2029

	PROJECT COSTS IN DOLLARS FUNDING SOURCE INFORMATION FEDERAL FUNDS STATE FUNDS EXPENDITURE SCHEDULE															FEDERALLY FUNDED							
FUNC. CLASS	PROJECT IDENTIFICATION A. Federal Aid No. B. Road Log Number - Bridge Number C. Beginning and End Milepost C. Deproject / Road Name E. Description of Work and Total Cost (incl. prior/future)	IMPROVEMENT TYPE(S)	FUND. STATUS	TOTAL LENGTH (mi.)	MPO Boundary	PROJECT PHASE YEAR	PHASE STARTS	FEDERAL FUND CODE	FEDERAL COST ON BY PHASE	RAP / CAPP / TIA / UATA / PWTF / OTHER	STATE COST BY PHASE	OTHER REVENUES	LOCAL FUNDS	TOTAL	PHASE 1st 2024	PHASE 2nd 2025	PHASE 3rd 2026	PHASE 4th 2027	PHASE 5th 2028	PHASE 6th 2029	TOTAL	ENVIRON- MENTAL TYPE	RW REQ? Y/N 92 DATE COMPLETE NOUTH / YEAR 7
													BRIDGE	PROJECTS									
00	Abandon Railroad Bridge Removal Removal of Abondon Railroad Bridge east of SR 9 Estimated Cost of Project: Total = \$5,234,005	44	P P		IN I	PE 20: R/W CN 20:			C	OTHER OTHER	1,121,57 4,112,43 5,234,00	13	0 0	1,121,572 4,112,433 5,234,008	2 3 5 0	0	1,121,572 1,121,572	4,112,433 4,112,433	C	0	1,121,57 4,112,43 5,234,00	0 EA	N
05 I	50510 MP 7.87 to 7.97	08	p p	0.61	IN I	PE 20: R/W const. 20: Total			0	OTHER OTHER	3,992,00 4,242,00	10	0 0	250,000 3,992,000 4,242,000	250,000 0 250,000		3,992,000 3,992,000	0			250,00 3,992,00 4,242,00	0 EA	N
05 1	07000 MP 5.47 to MP 5.57 Gilligan Creek Culvert Replacement - Bridge D Remove and Replace Fish Barrier Culvert with a Fish Friendy Structure Estimated Cost of Project: Total = \$3,595,000	08	P P	0.06		PE 20: R/W CN 20:			C	OTHER OTHER	3,250,00 3,250,00	10	0 0	345,000 3,250,000 3,595,000			3,250,000 3,250,000	0	0		345,00 3,250,00 3,595,00	0 CE	N
06 1	08414100 MP 16.68 to MP 16.72 Government Bridge - Sauk River (Paint) 3 Clean, Paint, and Repairs Estimated Cost of Project: Total = \$6,589,595	47	P P	0.06		PE 200 R/W CN 200		BR BR	1,200,000 4,500,000 5,700,000			0	187,283 702,312 0 889,595	1,387,283 5,202,312 6,589,598	2	0	1,387,283	5,202,312 5,202,312			1,387,28 5,202,31 6,589,59	0 CE 2	N
05 2	44010 MP 6.10 to MP 5.96 North Fork Bridge Replacement 17 Replace the North Fork Bridge Over the Skagit River Estimated Project Cost Total = \$40.721,009	08	P P	0.3	IN I	PE 20: R/W 20: const. 20: Total	28	BR BR BR	5,392,413 421,965 29,409,295 35,223,673	5		0	841,590 65,856 4,589,890 0 5,497,336	6,234,003 487,821 33,999,188 40,721,009	3 1 5 9 0	0	0	6,234,003	487,821 487,821	33,999,185	6,234,00 487,82 33,999,18 40,721,00	3 1 CE	Y
06 2	08000 MP 13.15 to MP 13.25 North Osterman Creek Culvert-Concrete-Sauk 19 Replace failed culvert due declared storm event - FEMA Project Estimated Project Cost: Total = \$3,601,539	44	P	0.10	IN I	PE R/W Const. 20:	24	FEMA	2,851,539 2,851,539			0	0 0	2,851,539 2,851,539	000000000000000000000000000000000000000	2,851,539 2,851,539	0	0			2,851,53 2,851,53	0 0 CE 9	Y
05 3	Varies Preventative Maintenance - Bridge Deck Repair 14 Mill and Overlay the Decks on following bridges Cascade River Bridge, F&S Grade Bridge, S. Skagit Estimated Cost of Project: Total = \$1,613,000	05	s	0.10	IN I	PE R/W 20:	24	BR	1,290,000 1,290,000	0		0	0 0	1,290,000 1,290,000	0 0 1,290,000 1,290,000	0	0	0		D	1,290,00 1,290,00		N
06 3	08228800 MP 0.03 to MP 0.16 Skagit River Marblemount Bridge 15 Rehabilitate, strengthing and minor repairs, Clean and Paint Bridge Estimated Project Cost. Total = \$18,592,865	47	s	0.13	IN I	PE R/W const. 20:	25	BR	14,874,292 14,874,292			0	0 0	14,874,292 14,874,292	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	14,874,292 14,874,292	0	0	0) 0	14,874,29 14,874,29		N
05 3	24440 Private Road South Blanchard Culvert Replacment Mitigation Project for Colony Mountain Drive Install a Bridge Estimated Project Cost Total = \$600,000	08	s	0.05	IN I	PE R/W const. 20:	24		C			264,8 0 264,8		529,700 529,700			0	0	C	D 0	529,70 529,70		N
05 3	50510 MP 2.95 to MP 3.00 Thomas Creek Bridge (Old Hwy 99) 98 Replace Thomas Creek Bridge on Old Hwy 99 the bridge is a timber structure Estimated Project Cost Total = \$6,015,000	08	s s	0.05	IN I	PE R/W 20: const. 20: Total	24	BR BR	200,000 4,612,000 4,812,000	D		0	0 0	200,000 4,612,000 4,812,000	D	4,612,000	0	0	0	D 0	200,00 4,612,00 4,812,00	0	N
										•			ROAD	ROJECTS					ı	ı	,		
05 N	50510 MP 2.20 to MP 4.39 Asphalt Overlay - Old Higway 99 N. (A Overlay a portion of Old Hwy 99 N. from Dahlstedt Road to Samish River Bridge Estimated Project Cost: Total = \$986,260	05	P P	3	IN C	PE 20: R/W const. 20: Total			.0	CAP	1,000,00		100,000	1,000,000 1,000,000	1,000,000 1,000,000 1,100,000		0	0	C		1,000,00 1,000,00 1,100,00	0 CE	N
00 N	Varies ADA Barrier Removal AA Remove ADA Barriers as Identified in the ADA Transition Plan Entire and Province Control of Control Control of Control Control of Control C	06	P P	0.61	IN C	PE 20: R/W : Const. 20:							3,000 6,000 0 9,000	6,000	1,000	1,000	1,000 1,500	1,000 1,500	1,000	1,000		0 CE	N
07	Estimated Proctect Cost Total = \$9,000 44410 MP 0.00 to MP 3.81 Bradshaw Road Rehabilitation 1 Rehab and resurface concrete roadway Summers Drive to McLean Road Estimated Phase (All) Total = \$2,384,679	06	P P	3.81	IN I	PE 20. R/W Const. 20.							256,050 2,128,629 0 2,384,679	256,050		1,500	1,500	1,000	256,050	2,128,629	256,05 2,128,62	0 0 CE 9	N
07	Estimated Priose (70) 10ai - 32,304,679 80750 MP 4.0 to MP 4.15 Bulson Road Culvert Replacement 2 Remove and replace undersized culverts (2) to increase conveyance and remove fish barrier Estimated Project Cost: Total = \$2,000,000	44	P P		IN I	PE 20: R/W const. 20: Total				OTHER OTHER	300,000 1,700,000 2,000,000	10	0 0	2,304,673 300,000 (1,700,000 2,000,000	0		300,000	1,700,000 1,700,000		2,120,023	2,384,67 300,00 1,700,00 2,000,00	0 0 CE	
07	50210 MP 1.64 to MP 1.74 Butter Creek Culvert Replacement (Friday Ck Rd) Remove and replace the current culvert and replace 8 with a fish passable culvert Estamated Project Cost Total = \$1,095,000	44	P P	0.10	IN I	PE 20: R/W const. 20: Total			C	OTHER OTHER	180,00 915,00 1,095,00	10	0 0	180,000 (915,000 1,095,000	180,000 0 180,000	915,000	0	0		D) 0	180,00 915,00 1,095,00	0 0 CE 0	N
06	08000 MP 3.60 to MP 3.80 Concrete Sauk Valley Road Stabilization MP 3.7 Remove and replace the current culvert and replace it with a fish passable culvert/bridge Estamated Project Cost Total = \$1,250,000	44	P P	0.10	IN I	R/W		Discretionary	50,000 1,200,000 1,250,000			0	0 0	50,000 (1,200,000 1,250,000	50,000 0 0 0 50,000	1,200,000	0	0	(0	1,200,00 1,250,00	0 CE	N
06	08000 MP 13.0 Concrete Sauk Valley Road Stabilization 5 Stabilize the Bank of the Sauk River Along Concrete Sauk Valley Road due bank loss Estimated Project Cost: Total = \$3,300,000	44	P P	0.10	IN I	PE 20: R/W const. 20: Total			C	OTHER OTHER	3,000,00 3,000,00 3,300,00	10	0 0	300,000 (3,000,000 3,300,000	0 0	0	300,000	3,000,000 3,000,000		D 0	300,00 3,000,00 3,300,00	0 EIS	
05	63000 MP 1.75 to MP 1.97 Cook Rd /1-5 Interchange Vicinity Improvements	03	s s	0.22	IN I	PE 20: R/W 20: Const. 20: Total	25	STBG NHFP NHFP/STBG	352,957 389,000 7,044,298 7,786,255	3		0	55,086 61,000 1,460,151 0 1,576,237		9	450,000	5,570,000 5,570,000	0		2,934,449 0 2,934,449		0 CE	Y
06	Estimated Project Cost. Total = \$10, 154,492. 19600 MP 0.13 to MP 0.33 Edens Road Raise the elevation of the Road Out of the flood plain Estimated Project Cost Total = \$869,151,	04	P P	0.75	IN I	PE 20: R/W const. 20: Total			7,700,200	RAP	154,90 627,33 782,23	11	17,212 69,703 0 86,915	172,117 (697,034	7	172,117	697,034	0		2,557,445	5,362,43 172,11 697,03 869,15	7 0 CE	N

									FUND	OSTS IN DOLLAR						EXP	ENDITURE SCHEDULE					FEDERALLY FUNDED
FUNC. CLASS	PROJECT IDENTIFICATION A. Federal Aid No. B. Road Log Number - Bridge Number C. Beginning and End Milepost C. Deroject / Road Name E. Description of Work and Total Cost (incl. prior/future)	IMPROVEMENT TYPE(S)	FUND. STATUS	TOTAL LENGTH (mi.)	MPO Boundary	YEAR PHASE STARTS	FEDERAL FUND CODE	FEDERAL COST 00 BY PHASE	RAP / CAPP / TIA / UATA / PWTF / OTHER DE	STATE COST BY STATE PHASE	OTHER REVENUES	LOCAL FUNDS	TOTAL	PHASE 1st 2024	PHASE 2nd 2025	PHASE 3rd 2026	PHASE 4th 2027	PHASE 5th 2028	PHASE 6th 2029	TOTAL	ENVIRON- MENTAL TYPE	RW REQ? YN DATE COMPLETE MONTH / YEAR TIO
05 N	Varies Fish Barrier Improvement Projects I/A To Be Determined Removal and Replacement of Fish Barrier Culverts in R/W Estimated Project Cost Total = \$3,000,000	44	P P	TBD II	N R/	W st.		0		0	0	3,000,000	3,000,000 0 0 3,000,000	500,000	500,000	500,000	500,000	500,000	500,000	3,000,000 0 0 3,000,000	CE	N
06	06300 MP 0.02 to MP 0.05 Fonk Road Culvert Replacement 8 Replace failing culvert with a fish passable structure due to storm event (FEMA PROJECT)	03	P P	0.61 I	PI N R/ Cor	W nst. 2027	FEMA FEMA	500,000				-,,	500,000 2,000,000	500,000			2,000,000			500,000 0 2,000,000	CE	Y
05	Estimated Project Cost Total = \$2,500,000 79000 MP 5.05 to MP 5.65 Francis Road Section 1 9 Rehabilitate and widen Francis Road to current standards to improve safety and stabilize the road base	03	s	0.61	P N R/	E	HSIP	2,500,000 1,750,000	RAP/CAP	1,269,000		65,000	2,500,000 3,084,000	3,084,000	0	0	2,000,000	0	0	2,500,000 0 0 3,084,000	CE	Y
05 1	Estimated Phase (CN) Total = \$3,154,031 7900. MP_2.87 to MP_3.85 Francis Road Section 3 0 Rehabilitate and widen Francis Road to current standards to improve safety and stabilize the road base, (Bridge)	03	s	1.00	P R/	E W	STP / HSIP	1,750,000	CRAB	1,269,000 2,400,000	C	65,000 655,733	3,084,000 0 0 4,309,741	3,084,000	4,309,741	0	0	0	0	3,084,000 0 0 4,309,741		Y
05 1	Estimated Project Cost: Total = \$5,250,701 7900 MP 1.48 to MP 2.75 Francis Road Section 4 11 Rehabilitate and widen Francis Road to current standards to improve safety and stabilize the road base, (Bridge)	03	P P	1.28	P R/	E 2026 W 2027		1,254,008 744,300 75,954 1,971,500	RAP	2,400,000 0 1,750,000	C	137,645 11,854 688,223	4,309,741 881,945 87,808 4,409,723	0	4,309,741	881,945	87,808	4.409.723	0	4,309,741 881,945 87,808 4,409,723	CE	Υ
07 1	Estimated Project Cost Total = \$5,379,026 63440 MP 0.30 to MP 0.36 Garden Of Eden Road (Culvert Replacement 12 Replace failing culvert with a fish passable structure and increasing conveyance.	44	P	0.06	To PI N R/	tal E W		2,791,754		1,750,000	0	837,722 487,370	5,379,476 0 0 487,370	0	487.370	881,945	87,808	4,409,723	0	5,379,476 0 0 487.370	CE	N
07 1	Estimated Project Cost Total =\$675,161 51410 MP 0.00 to MP 1.215 Green Road Rehabilitation 14 Rehab and resurface concrete roadway from Keleber Road to Cook Road	06	P P	1.215	To PI N R/	E 2028		0		0	0	487,370 152,244 761,219	487,370	0	487,370	0	0	152,244	761,219	487,370 152,244 0 761,219	CE	N
05	Setimated Project Cost: Total = \$913,463 94000 MP 1.00 to MP 1.20 Hamilton Cemetery Road (Culvert Replacement) E Replace failed culvert and road damage with new fish passage sturcture due to storm event (FEMA PROJECT)	06	P P	0.61	P R/	E 2024	FEMA	125,000 997,000		0	0	913,463	913,463 125,000 997,000	125,000	997,000	0	0	152,244	761,219	913,463 125,000 0 997,000	CE	N
04 2	Estimated Project Cost Total = \$1,122,000 33000 MP 0.75 to MP 1.80 Josh Wilson Road Phase 2 21 Reconstruct and Stabilize Josh Wilson Road to current road standards	04	P P	1.15	To P	E 2026 W 2027	STP(R) STP(R)	1,122,000 295,000 50,000 2,424,000	CRAB CRAB CRAB	294,000 50,000 1,500,000		78,707 13,359 544,979	1,122,000	125,000	997,000	667,707	113,359	4,468,979	0	1,122,000 667,707 113,359 4,468,979	CE	Y
04 2	Estimated Project Cost Total =\$5,250,045 33000 MP 0.00 to MP 0.75 Josh Wilson Road Phase 2A Reconstruct and Stabilize Josh Wilson Road	04	P P	0.75	To	E 2028 W 2028	STP(R) STP(R)	2,769,000 344,470 55,039	OIGE	1,844,000	0	637,045 53,761 8,590	5,250,045 398,231 63,629	0	0	667,707	113,359			5,250,045 398,231 63,629		Y
04 2	to current road standards Estimated Project Cost Total =\$3,652,114 33000 MP 2.88 to MP 3.75 Josh Wilson road Phase 3 38 Reconstruct and Widen Josh Wilson Road	04	P P	0.87	Cor To	E 2029 W 2029	STP(R)	2,759,570 3,159,079 399,594 63,845		0	0	430,684 493,035 62,364 9,964	3,652,114 461,958 73,809	0	0	0	0	461,860	3,190,254 3,190,254 461,958 73,809	3,190,254 3,652,114 461,958 73,809	CE	Y
04 2	to current road standards Estimated Project Cost Total = \$4,182,511 33000 MP 3.85 to MP 4.87 John Wilson road Phase 4 44 Reconstruct and Widen Josh Wilson Road	04	P P P	1.02	Cor To	tal	STP(R)	2,001,101 2,464,540 482,257 77,055		1,200,000 1,200,000 0	0	75,266 12,026	3,646,744 4,182,511 557,523 89,081	0	0	0	0	0	3,646,744 4,182,511 557,523 89,081	3,646,744 4,182,511 557,523 89,081		Y
05 2	lo current road standards Estimated Project Cost Total = \$5,112,059 72000 MP 0.00 to MP 0.46 Little Mountain Road (Drainage & Reconstruct) Estimprove / Replace failing culvert, improving drainage, and	06	P P	1 1	Cor To	tal	STP(R)	3,863,397 4,422,709	TIB	300,000	0	602,958 690,250 50,000	4,466,355 5,112,959 350,000	0	0	0	0	350,000	4,466,355 5,112,959	4,466,355 5,112,959 350,000	CE	N
	restore the road base. Estimated Project Cost: Total = \$3,500,000 18610 MP 3.70 to MP 5.10 March's Point Road (Stabilization & Repairs) 26 Stabilize and repair road along the eastern		P P P		Cor To	nst. 2028 tal	STBG(U)	300,000 45,000	TIB	2,800,000 3,100,000	0	350,000 400,000 46,821 7,023	3,150,000 3,500,000 346,821 52,023	0	346,821	52,023	0	350,000	3,150,000 3,150,000	3,150,000 3,500,000 346,821 52,023		Υ
05	section of the point Estimated Project Cost Total = \$2,398,844 10610 MP Varies Marine Dr. / Rosario Road / Marine Wye Dr		P	1	Cor	nst. 2027 tal		345,000 466,000	TIB	2,000,000 2,000,000	C	53,844	2,000,000	466,000	346,821		2,000,000 2,000,000	0	0	2,000,000 2,398,844 466,000		
	F Intersection Improvements Design and construct intersection Improv. (Roundabout) Estimated Project Cost: Total = \$2,609,000 91050 MP 2.65 to 3.50 North Fruitdale / Kalloch Road Arterial Improvements		S P		Cor To	nst. 2026 tal	STP(R)	2,143,000 2,609,000 250,000		0	C	39,017	2,143,000 2,609,000 289,017	466,000	0	2,143,000 2,143,000	0 289,017	0	0	2,143,000 2,609,000 289,017		N
	28 Reconstruct and widen Fruitdale Road to Arterial Standards. Estimated Project Cost Total = \$2.312,138 01000 MP 2.00 to MP 2.20 North Shore Drive (Silde Repair)		P P		Cor To	E 2025	STP(R)	50,000 1,700,000 2,000,000 210,983		0	C	7,803 265,318 312,138 32,928	57,803 1,965,318 2,312,138 243,911	0	0 243,911	0	289,017	57,803 57,803	1,965,318 1,965,318	57,803 1,965,318 2,312,138 243,911		Y
06 3	10 Reconstruct the road base, stabilize, and repair the roadway.	06	P P	0.20	N R/ Cor To	w 2026 tal	Discretionary	1,000,000 1,210,983 490,000	CRAB	843,385 843,385		249,779 282,707 76,474	0 2,093,164 2,337,075	0	243,911	2,093,164 2,093,164 566,474	0	0	0	2,093,164 2,337,075 566,474	CE	N
05 3	Improvements Intersection Improvements Estimated Project Cost: Total = \$3,352,601 86000 MP 0.72 to MP 0.74		Р	0.10	N R/ Cor To	W 2027 nst. 2028 tal	HSIP HSIP	150,000 2,260,000 2,900,000		0	0	23,410 352,717 452,601	173,410 2,612,717 3,352,601	0	0	566,474	173,410 173,410	2,612,717 2,612,717	0	173,410 2,612,717 3,352,601	CE	
07 3	Peter Johnson Road - Railroad Grade Crossing Upgrade the Safety Features of the P.J. Road - RxR installing train activated signals and gates Estimated Project Cost Total = \$660,000	22	s s	0.02	N R/ Cor To	W nst. 2026		36,000 564,000 600,000		0	C	3,600 56,400 60,000	620,400	0	39,600 39,600	620,400	0	0	0	39,600 0 620,400 660,000	CE	N

SUMMARY SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2024 - 2029

	2024 - 2029 PROJECT COSTS IN DOLLARS													FEDERALLY							
						FEDERA	AL FUNDS		ING SOURCE INF						EXP	ENDITURE SCHEDULE				F	FEDERALLY FUNDED PROJECTS ONLY
FUNC. CLASS	PROJECT IDENTIFICATION A Federal Aid No. B. Road Log Number - Bridge Number C. Beginning and End Milepost D. Project / Road Name E. Description of Work and Total Cost (incl. prior/future)	IMPROVEMENT TYPE(S)	FUND. STATUS	TOTAL LENGTH (ml.) MPO Boundary	PROJECT PHASE YEAR PHASE STARTS	FEDERAL FUND CODE	FEDERAL COST BY PHASE	RAP / CAPP / TIA / UATA / PWTF / OTHER	STATE COST BY PHASE	OTHER REVENUES	LOCAL FUNDS	TOTAL	PHASE 1st 2024	PHASE 2nd 2025	PHASE 3rd 2026	PHASE 4th 2027	PHASE 5th 2028	PHASE 6th 2029	TOTAL	ENVIRON- MENTAL TYPE	R.W.REQ? Y.N. DATE COMPLETE MONTH / YEAR
04 3	32400 MP 0.00 to MP 0.97 Peterson Road (Urban) Widen Peterson Road From Bayview Neighborhood to Higgins Airport Way (Port of Skagit) to meet urban standard Estimated Project Cost Total = \$3,587,484	03	S S P	0.97 IN		STBG(UM) STBG(UM)	261,613 618,903 129,750 1,010,266	TIB	2,092,907 2,092,907	0	40,830 96,592 20,250 326,639 484,311	302,443 715,495 150,000 2,419,546 3,587,484			0	715,495 715,495	150,000	2,419,546		CE	N
06	30910 MP 0.50 to MP 1.10 Samish Island Road - Resiliency Study Prform a Feasibility Study to determine alternitives on how to protect Samish Island Road Infrastructure. Estimated Study Cost = \$675,000	18	P	1.05 IN	PL 2024 PE R/W Const.	PROTECT/FEMA	650,000		0	0	25,000 25,000	675,000 0 0 0 675,000		0	0	0			675,000 0 0 0 0 675,000	EA	N
06 3	08000 MP 13.30 to MP 13.40 South Osterman Creek Culvert - Concrete-Sauk Replace failed culvert due to head cutting Estimated Project Cost Total = \$1,775,000	44	P P	0.10 IN	PE 2024 R/W Const. 2025 Total		375,000 1,400,000 1,775,000		0	0	0	375,000 1,400,000 1,775,000		1,400,000	0	0	0	0	375,000 0 1,400,000 1,775,000	CE	N
06 3	1900 MP 0.20 to MP 1.56 South Shore Road (Guemes Island) PE 37 Preliminary Engineering to relocate/reconstruct due to bluff erosion at numerous locations along the bluff Estimated Project Cost Total = \$75,000	15	Р	1.36 IN	PE 2/25 R/W Const. Total		0		0	0	75,000 75,000	75,000 75,000		15,000 15,000	15,000	15,000 15,000		15,000		CE	N
02 3	SR 20 MP 44.9 to 45.30 SR 20 / Campbell Lake Road - Roundabout 3P roject would design and construct a 3-Legged Roundabout at the inspection (Samish Nation/WSDOT/CO. Estimated Project Cost Total = \$4,840,000	21	s s	0.4 IN	PE R/W Const. 2026	STP/TTP/DEMO	4,180,000 4,180,000		0	0	0	0 0 4,180,000 4,1 <mark>80,0</mark> 00	0	0	0	4,180,000 4,180,000	0	0	4,180,000 4,180,000	CE	Υ
06	07000 MP 5.29 to MP 5.39 S. Skagit Hwy at Stevens Creek (Culvert Repl.) H. Remove Culvert(Fish barrier) and replace with a fish passable culvert. Estimated Project Cost Total = \$1,200,000	44	Р	0.4 IN	PE 2024 R/W Const. 2026		0	OTHER OTHER	51,000 1,145,000 1,196,000	0	0	51,000 0 1,145,000 1,196,000	51,000	0	1,145,000 1,145,000	0	0	0	51,000 0 1,145,000 1,196,000	CE	Y
	Control Toll (Steel C									ACTIV	E TRANSPO	PRTATION FACILIT	ГҮ								
00	Centennial Trail (Stage1) Cottrin Rd to County Park (PARKS PROJECT) Construct a Non-Motorized Trail from Coltrin Road to Clear Lake Park Estimated Cost of Project: Total: \$4,990,000	28	P P	3.5 IN	PE 2025 R/W Const. 2026 Total		0	PED/BIKE	493,193 2,661,992 3,155,185		0	584,400 0 3,154,278 3,738,678	0	584,400 584,400	3,154,278 3,154,278	0	0	0	584,400 0 3,154,278 3,738,678	CE	Y 12/18
00 1	Ferry Landing to Schoolhouse Park Guemes Ferry Trail (PARKS PROJECT) 15 Design and construct a multi-use trail from the Guemes Island Ferry Landingia to the Schoolhouse Park (All Phases) Too	28	P P	1.50 IN	PE 2025 R/W Const. 2026		0	PED/BIKE	1,200,000 1,300,000	0	15,607 187,283 202,890	115,607 0 1,387,283 1,502,890	0	115,607 115,607	1,387,283 1,387,283	0	0	0	115,607 0 1,387,283 1,502,890	CE	Y 2/22
00	Sharpe Park to Rosario Beach Park Connector Trail (PARKS PROJECT) Construct a multi-use Non-Motorized Trail from Sharpes Park to Rosario Beach Park 1.5 miles Estimated Cost of Project Total = \$1,783,613	28	P P		2025 2026 2027		0	OTHER OTHER OTHER	165,000 65,000 1,300,000 1,530,000	0	40,578 10,145 202,890 253,613	205,578 75,145 1,502,890 1,783,613	0	205,578 205,578	75,145 75,145	1,502,890 1,502,890		0	205,578 75,145 1,502,890 1,783,613	CE	Y
										GUEN	IES ISLAND	FERRY PROJECT	S								
00 1	NIA Guemes Isl. Anacortes Ferry Parking & Holding Isl. Lane Improvements - Reconfigure parking, add holding lane, support wall, and ticket booth. Estimated Project Cost: Total = \$1,114,818	26	s s	N/A IN	PE 2024 R/W Const. 2024 Total		286,890 604,964 891,854		0	0	71,723 151,241 222,964	358,613 756,205 1,114,818	358,613 756,205 1,114,818	0	0	0		0	756,205 1,114,818	EA	N
00 1	NIA Guemes Island Electric Ferry, Shore-Side - 17 Facilities, and Terminal Modifications Construct a new Electric Ferry and Shore Side Facilities Estimated Project Cost: Total = \$30,327,760	26	s	N/A IN	PE R/W Const. 2024	FTA	2,500,000 2,500,000	CRAB/MAW/Other	23,297,591 23,297,591	0	1,353,609 1,353,609	27,151,200 27,151,200	7,475,983 7,475,983	12,590,342 12,590,342	7,084,875 7,084,875	0	0	0	0 0 27,151,200 27,151,200	EA	N
00 1	NIA Guemes Island Ferry Electronic Ticketing System 18 Ticketing System to Purchase Tickets for passage on the Ferry Estimated Project Cost: Total = \$177,754 NI/A Guemes Island Ferry Operating Costs		Р	N/A IN	PE R/W Const./All 2025	FBP	153,757 153,757		0	0	23,997 23,997	0 0 177,754 177,754	0	177,754 177,754	0	0	0	0	0 0 177,754 177,754	CE	N
00 1	NIA Guemes island Ferry Uperating Costs Capture Operational Cost: 19 Salary Wages and Benefits Fueling and Maintenance Cost Estimated Project Cost: Total = \$358,613 NIA Guemes Island Ferry Parking Lot	26	Р	N/A IN	PE R/W Const. 2024	FBP	286,890 286,890		0	0	71,723 71,723	358,613 358,613		0	0	0	0	0	0 0 286,890 286,890	CE	N
00 1	Lot Improvements and Passenger Shelter Regrade and resurface the parking lot and replace the pedestrian shelter Estimated Project Cost: Total = \$1,103,651 NIA Guemes Island Ferry Terminals	26	s	N/A IN	PE R/W Const. 2026 Total	FBP	620,645 620,645		0	0	155,161 155,161	775,806 775,806		0	775,806 775,806	0	0	0	0 0 775,806 775,806	EA	N
00 2	Cathodic Protection Design and Installation of Cathodic Protection for both Guemes Ferry Terminals Estimated Project Cost: Total = \$1,000,000	26	P P	N/A IN	PE 2026 R/W Const. 2027 Total		200,000 600,000 800,000		0	MISCEL	93,642 124,856	231,214 693,642 924,856 MERGENT PROJE	0	0	231,214	693,642 693,642	0	0	231,214 0 693,642 924,856	EA	N
										MIGGEL											
00 N	Emergent Projects WA To Be Determined Place holder for an emergent project Estimated Phase (Pt.) Total = \$5,000	44	S	N/A IN	PL 2024 R/W Const. Total		0		0	0	5,000	5,000	5,000	0	0	0	0	0	5,000 0 0 5,000	CE	N
						DIDOE 226 := 2	FED		STATE	OTHER	LOCAL	TOTALS	2024	2025	2026	2027	2028	2029	TOTALS		
					NON-MOTO	BRIDGE PROJECTS ROAD PROJECTS ORIZED PROJECTS FERRY PROJECTS ANOUS PROJECTS	48,549,594 0 5,253,146		13,071,005 25,872,528 5,985,185 23,297,591 0 68,226,309	264,850 0 583,493 0 0 848,343	6,651,781 14,600,021 456,503 1,880,587 5,000 23,593,892	84,739,140 89,022,143 7,025,181 30,431,324 5,000 211,222,788	7,817,986 0 8,877,691	22,337,831 11,078,060 905,585 12,768,096 0 47,089,572	9,750,855 15,553,247 4,616,706 8,091,895 0 38,012,703	15,548,748 14,775,589 1,502,890 693,642 0 32,520,869	487,821 13,435,876 0 0 0 13,923,697	26,361,385 0 0			
					P.E. R/W Const. Total	Federal Secured	14,031,380 1,707,608 102,815,256 118,554,244	State Secured	4,054,670 115,000 64,056,639 68,226,309 26,966,591	Local Secured	5,670,592 251,280 17,672,020 23,593,892 4,293,262	23,756,642 2,073,888 184,543,915 211,222,788 75,151,283	4,691,599 200,000 14,423,778 19,315,377	2,223,534 450,000 44,416,038 47,089,572	5,971,695 127,168	7,754,015 374,577 24,392,277 32,520,869	1,672,025 759,253 11,492,419 13,923,697	1,534,981 162,890	23,847,849 2,073,888 185,301,051 211,222,788	•	
						Secured Planned		Secured Planned				75,151,283 135,223,162						Total Secured Total Planned			

2024-2029

SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM (PROJECT DESCRIPTIONS)

NEW PROJECTS CONSIDERED FOR INCLUSION ON THE 2024-2029 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

Abandon Railroad Bridge Removal

This project will remove the Old Abandon Railroad Bridge in the Skagit River just upstream from SR 9. Staff is working with Upper Skagit Tribe to seek grant funding to have this bridge removed.

(MAP ID - A)

ADA Barrier Removal

These projects would remove ADA barriers on Skagit County transportation infrastructure under the jurisdiction of Skagit County. $(MAP\ ID - N/A)$

Butler Creek Culvert Replacement (Old Hwy 99 N. Rd)

This project will remove and replace fish barrier culverts on Old Hwy 99 N. Road and replace them with a bridge to allow fish to pass upstream from the roadway.

(MAP ID - B)

Butler Creek Culver Replacement (Friday Creek Road)

This project will remove and replace a fish barrier culvert on Friday Creek Road and replace it with a fish passable structure to allow fish to pass upstream from the roadway.

(MAP ID - C)

Gilligan Creek Culvert Replacement

This project will remove and replace a fish barrier culvert on South Skagit Highway and replace it with a bridge to allow fish to pass upstream from the roadway.

(MAP ID - D)

NEW PROJECTS CONTINUED

Hamilton Cemetery Road Culvert Replacement

This project will remove and replace a fish barrier culver on Hamilton Cemetery Road and replace it with a fish passable structure to allow fish to pass upstream of the roadway. This project is seeking funding through FEMA.

(MAP ID - E)

Marine Drive / Rosario Road / Marine Wye Drive Intersection Improvements

This project will design and construct intersection improvements (Roundabout) at the intersection. This project is fully grant funded through the Highway Safety Improvement Program (HSIP).

(MAP ID - F)

Samish Island Road - Resiliency Study

Perform a Feasibility Study that will provide the necessary data and information to better understand the challenges facing this reach and the future impacts of climate change. Carry out a suite of studies to make informed decisions and identify nature-based solutions, resilient to climate change activities. Combining best measures to form alternatives on how to best protect this vital infrastructure.

(MAP ID - G)

Sharpe Park to Rosario Beach Park Connector Trail (Parks Project)

This project would construct a multi-use trail from Sharpe Park to Rosario Beach Park (Approx. 1.5 Miles in Length)

(MAP ID - H)

Stevens Creek Culvert Replacement (South Skagit Highway)

This project will replace a fish barrier culvert with a fish passable structure to allow fish to pass upstream from the roadway.

(MAP ID - I)

South Blanchard Culvert Replacement

This project will replace a fish barrier culvert off of South Blanchard Road that is a Mitigation Project for Colony Mountain Drive Project that failed to meet the removal deadline for an emergency bypass culvert.

(MAP ID - J)

THESE PROJECTS ARE ANTICIPATED TO REMAIN ON THE 2024-2029 TRANSPORTATION IMPROVEMENT PROGRAM

Bradshaw Road Rehabilitation

This work will improve the shoulders and roadway between McLean Road and Summers Drive to stabilize the road surface. The project is seeking grant funding and is currently scheduled to begin design in 2028.

(MAP ID - 1)

Bulson Road Culvert Replacement

This project will replace an undersized culvert and fish passage barrier under Bulson Road to improve drainage and make it fish passable. The project is seeking funding through the Salmon Recovery Funding Board

(MAP ID - 2)

Centennial Trail (Stage 1)

This project will design a non-motorized path from Coltrin Road to Clear Lake Park as part of the connection or portion of the Centennial Trail that currently runs through Snohomish County. Survey was completed in 2016 and the County was awarded \$215,250 in Federal funding for design of the project. Skagit Public Utility District is currently clearing the trail and installing waterline. We will be seeking additional funding to complete design and construction through various grant programs as they become available.

(MAP ID - 3)

Concrete Sauk Valley Road Bank Stabilization MP 3.7

This project will design and construct stabilization measures on Concrete Sauk Valley Road at or near milepost 3.7 due to the erosion of the riverbank and threatening the roadway.

(MAP ID - 4)

Concrete Sauk Valley Road (Milepost 13.0)

The Sauk River is eroding land and has encroached on Concrete Sauk Valley Road. Preliminary counter measures were installed in 2013, but the County will need to determine a permanent repair to stabilize the bank and stop the erosion into Concrete Sauk Valley Road. The County has hired Natural System Design in 2018 to provide Public Works with possible alternative repairs. This project is not funded and continues to seek applicable grant funding for this project.

(MAP ID - 5)

Cook Road / I-5 Interchange Vicinity Improvements (On Regional TIP)

This project will design and construct short term solutions to relieve congestion at the I-5 / Cook Road / Old Hwy 99 interchange and vicinity. Design has begun in 2023. The County was awarded \$5,580,000 in National Highway Freight Program and \$2,891,255 in Surface Transportation Block Grant funding (Total =\$8,471,255)

(MAP ID - 6)

Edens Road

This project will raise and widen Edens Road through a wetland area on Guemes Island due to flooding caused by native beavers. The County has installed a temporary fix raising the road, but still requires a permeant fix to meet road standards.

(MAP ID - 7)

Francis Road Section 1, milepost 5.05 to 5.66 – (On Regional TIP)

This project has completed the design phase and right of way phase. The project will reconstruct, widen, and address drainage concerns on this section of Francis Road to current standards and improve safety. This section of Francis Road that intersects with State Route 9 has been awarded grant funding through the State's Rural Arterial Preservation (RAP) program for \$900,000. In addition, the County was awarded \$250,000 in Federal Surface Transportation Program funding and \$1.75 million in Highway Safety Improvement Program funds. Construction funding is scheduled to be obligated in late 2023 and construction is planned for spring of 2024.

(MAP ID - 9)

Francis Road Section 3, milepost 2.87 to 3.85 – (On Regional TIP)

This project will reconstruct, widen, and address drainage concerns on this section of Francis Road to current standards and improve safety. We were awarded Federal Surface Transportation Program funding of \$480,075 to start design and right-of-way acquisition. We have also secured \$800,000 in Federal funding, \$750,000 in Highway Safety Improvement Program (Federal), and \$2,000,000 in State Rural Arterial Preservation Program funding. Including local match, the County has secured funding totaling \$5,152,803 for this project.

(MAP ID - 10)

Francis Road Section 4, milepost 1.48 to 2.75

This project will reconstruct, widen and re-align the roadway, and widen the existing bridge to current standards. We will seek funding for this section of road through CRAB and other viable funding sources.

(MAP ID - 11)

Garden of Eden Road Culvert Replacement

This project will replace an undersized failing culvert and replace it with a fish passable culvert to improve fish passage under Garden of Eden Road. Design is complete, and it is anticipated construction funding will be allocated through the County Road Fund. (MAP ID - 12)

Government Bridge (Miner Repairs and Paint)

This project will perform minor repairs, clean, and paint the Government Bridge over the Sauk River on Concrete Sauk Valley Road. There is currently no secured funding, however we will be seeking funding through the Federal Bridge Program. (MAP ID - 13)

Green Road Rehabilitation

This work will improve the shoulders, roadway and drainage between Cook Road and Kelleher Road stabilizing the road to widen and improve the road surface.

(MAP ID - 14)

Guemes Ferry Trail

This project was vetted by the Guemes Ferry Trail Committee on Guemes Island. It will include the design and construction of a multiuse path from the Guemes Island Ferry Terminal to Schoolhouse Park. The trail will use Guemes Island Road right-of-way where available to construct the trail. Skagit County Parks is expending minimal funding on the design. However, the trail committee is collecting donations and along with Skagit County, is seeking grant funding for the design and construction cost of this trail. $(MAP\ ID-15)$

Josh Wilson Road Phase 2

This project will stabilize and reconstruct the failing road base and will include bringing the roadway up to current design standards. The project limits are from Pulver Road to Avon Allen Road.

(MAP ID - 21)

Josh Wilson Road Phase 2A

This project will stabilize and reconstruct the failing road base and will include bringing the roadway up to current design standards. The project limits are from SR 11 to Pulver Road.

(MAP ID - 22)

Josh Wilson Road Phase 3

This project will stabilize and reconstruct the failing road base and will include bringing the roadway up to current design standards. The project limits are from Jensen Lane to Emily Lane.

(MAP ID - 23)

Josh Wilson Road Phase 4

This project will stabilize and reconstruct the failing road base and will include bringing the roadway up to current design standards. The project limits are from Higgins Airport Way to Farm To Market Road.

MAP ID - 24)

Little Mountain Road (Drainage & Reconstruction)

Improve and replace failing culverts, improving drainage and restore the road base on Little Mountain Road from the intersection of Amick Road to West Big Lake Blvd.

(MAP ID - 25)

March's Point Road (Stabilization & Repair)

This project will stabilize and repair the failing road base along the eastern side of March's Point. The road is failing in numerous locations from North Texas Road to the north end of the road due to tidal influence and subpar road base. Skagit County is currently seeking grant funding for this project. While the County has been in contact with the refineries an official meeting needs to be set up. (MAP ID - 26)

North Fork Skagit Bridge Replacement (#40037)

A Type, Size, and Location Study was completed in 2011. This bridge connects Fir Island to the western county and is an important route carrying freight and farming traffic. It is also a detour route for I-5 due to emergency closures and overweight and size loads. The bridge is not load restricted at this time but is a fracture critical bridge and is functionally obsolete. The current estimated replacement cost for this bridge is \$41 Million. We will continue to perform maintenance and repairs on the bridge, while seeking funding for replacement.

(MAP ID - 27)

North Fruitdale/Kalloch Road Arterial Improvements

This project will seek grant funding to widen and reconstruct Fruitdale Road and Kalloch Road in cooperation with the City of Sedro-Woolley and the business park development on the Northern State Property.

(MAP ID - 28)

North Osterman Creek Culvert Replacement (Bridge)

This project will replace a failed culvert due to the 2021/2022 storms with a bridge. The project is currently in design and is going through the FEMA process obtain funding.

(MAP ID - 29)

North Shore Drive - Lake Cavanaugh (Slide Repair)

This project will design and repair slide areas on North Shore Drive where the embankment has slid into the lake and damaged the road base and surface. Preliminary design investigations and alternatives are underway.

(MAP ID - 30)

Old Highway 99 North / Bow Hill Road Intersection Improvements

This project will review and design intersection improvements at the intersection of Old Highway 99 and Bow Hill Road / Prairie Road. Preliminary investigations are leaning to the installation of a Roundabout at this location.

(MAP ID - 31)

Peter Johnson Road - Railroad Grade Crossing Safety Improvements

This project will upgrade the safety features of the Peter Johnson Road At-Grade Railroad Crossing, installing train activated signals and gates with constant warning time circuitry. Funding for this project \$604,000 has been secured and we are working with BNSF to start design. There is currently an impasse in coming to terms with BNSF and the County is attempting to work through those issues.

(MAP ID - 32)

Peterson Road (Urban)

This project has received Surface Transportation Program funding of \$1,010,266 to begin design in 2024 and right of way. Once design is complete, we will seek additional funding through the Transportation Improvement Board (TIB) for construction to bring Peterson Road up to urban standards with curb, gutter, and sidewalks to match existing to the east. The project will connect the Bayview neighborhood to the Port of Skagit and their trail system.

(MAP ID - 33)

Preventative Maintenance Bridge Deck Bundle

This project has been awarded \$1,613,000 in Federal funding to repair the failing bridge decks on three bridges:

- Cascade River Bridge (Rockport Cascade Highway)
- Pressentin Creek Bridge (South Skagit Highway)
- Samish River Bridge (F & S Grade Road)

The project is currently in the design phase is scheduled for construction in 2024.

(MAP ID - 34)

Skagit River Marblemount Bridge (On Regional TIP)

This project will clean, perform repairs, and paint the Skagit River Marblemount Bridge on Cascade River Road. There is currently 18 million in secured funding, funding through the Federal Bridge Program. The project is currently in the design phase to be completed in 2024.

(MAP ID - 35)

South Osterman Creek Culvert Replacement

This project will replace a failed culvert due to the 2021/2022 storms. A final decision has not been determined as to the ultimate replacement of the culvert will be. This project is also going through the FEMA process to obtain funding.

(MAP ID - 36)

South Shore Road (Guemes Island)

This project is to continue to explore ways to stabilize and route South Shore Road.

(MAP ID - 37)

SR 20 / Campbell Lake Road – Roundabout

This project is being coordinated with the Samish Indian Nation, WSDOT, and Skagit County to construct a three-legged roundabout at the intersection of SR 20 / Campbell Lake Road to improve safety, level of service, and access to the Samish Indian Nation Land. The project is currently in the design phase and scheduled for construction in 2026. Funding has been secured through the Samish Indian Nation through various grant programs.

(MAP ID - 38)

Thomas Creek Bridge (Old Hwy 99 N)

This project was awarded \$6 million to replace the Thomas Creek Bridge. This bridge is one of a few remaining timber structure bridges in the County. This project is currently in the design phase and is scheduled for Construction in 2025.

(MAP ID - 39)

GUEMES ISLAND FERRY PROJECTS

Guemes Island Anacortes Ferry Parking & Holding Lane Improvements

This project will reconfigure parking, add a holding lane and support wall, and tick booth. Ferry Boat Program funding is tentatively being looked at to help fund this project.

(MAP ID - 16)

Guemes Island Electric Ferry, Shore-Side Facilities, and Terminal Modifications Project

This project will replace the current 21 vehicle Guemes Island Ferry with a new electric powered 28 vehicle ferry, constructed electrical shore-side facilities, and modifications to the Terminal to accommodate the new Ferry Boat. The bid package has went out and it is anticipated the County will receive bids on portions of this project in late 2023. This project is being funded by various grant awards and the State Capital Budget Awards.

(MAP ID - 17)

Guemes Island Ferry Electronic Ticketing System

This project will purchase an Electronic Ticketing System to streamline ticket sales and improve loading times.

(MAP ID - 18)

Guemes Island Ferry Operational Cost

This will look at Federal Ferry Boat Program Funding that is not being used for a capital project and must meet obligation deadlines and applied towards Ferry Operational and Maintenance Costs in 2024

(MAP ID - N/A)

Guemes Island Ferry Parking Lot Improvements and Passenger Shelter

This project will grade and make improvements to the surface condition of the parking lot. It will also replace the aging passenger shelter with a new one. Ferry Boat Program funding is tentatively being looked at to help fund this project.

(MAP ID - 19)

Guemes Island Ferry Terminals – Cathodic Protection

This project will design and install Cathodic Protection for both Guemes Ferry Terminals.

(MAP ID - 20)

EMERGENT / MISCELLANEOUS PROJECTS FOR 2024-2029

Emergent Projects (Various Locations)

This is for emergent project(s) that may arise due to unforeseen circumstances. (MAP ${\rm ID}-{\rm N/A}$)

2024 Asphalt Overlay - Old Hwy 99 N. Road

This project would mill existing pavement and overlay Old Hwy 99 N. Road from Dahlstedt Road to the Samish River Bridge. $(MAP\ ID - N/A)$

Fish Barrier Improvement Projects

These projects will look at removing/replacing culverts that are fish barriers based on a prioritization list developed by Skagit County and other agencies such as Skagit River Systems Cooperative, Skagit Fisheries Enhancement Group, Upper Skagit Indian Tribe, and the Skagit Watershed Council.

(MAP ID - N/A)

THESE PROJECTS WILL BE DELETED FROM THE 2024-2029 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

The following projects or studies were determined to be complete, or scheduled for completion, or are no longer required in the TIP

2023 Asphalt Overlay Project

The project was constructed in 2023 overlaying Pioneer Highway and therefore it is being dropped from the TIP.

ADA Transition Plan

The ADA Transition Plan will be completed in 2023 therefore it is being dropped from the TIP.

Per the American Disability Act, we are required to create an ADA Transition Plan to address barriers that will identify non-complaint ADA issues within County Road right of way. The plan will identify and evaluate barriers that will include strategies to prioritize and remove them and meet ADA requirements in the future.

Barrier Protection (Guardrail)

The project was completed in 2023 installing guardrail on on Baker Lake Road, Mud Lake Road, and South Skagit Highway to help reduce run off road crashes.

Bay View Edison Joe Leary Slough Bridge

The funding for this project has been obligated and is scheduled for construction in late 2023/2024, therefore it is being dropped from the TIP.

Cedardale Road / Starbird Road Culvert Replacements (Fisher Creek)

All funding has been obligated for the project and will be going out to bid in 2023 and constructed in 2024. This project is grant funded through the Protect Program and RCO Program). Therefore, it is being dropped from the TIP.

Lane Departure Reduction – Signing and Delineation Improvements

This project was awarded \$855,000 in Federal Highway Safety Improvement Program funding to install various guidance measures to reduce run off the road crashing, in additions to installing LED Stop Signs at intersections with a crash history. The project is currently in the design phase.